

PE Funding Expenditure 2019-20

Funding allocation 2019/20 - £20,900

Carry forward from 2018/19 - £2,615

Total- £23,515

Expenditure (full year)	Amount
Active Schools membership	£1200
Leeds Rhinos extended contract until March 2020	£8,988
Sports equipment	£385
Northern Arts Factory	£8550
Playground equipment	£83.80
City of Leeds basketball	£630
Waterproof clothing for PE	£700
Staff support for After School Clubs	£800
Skipping for Schools	£1100
Transport to events	ongoing

Total- £22,326.80 (more funding to be allocated in April 2020)